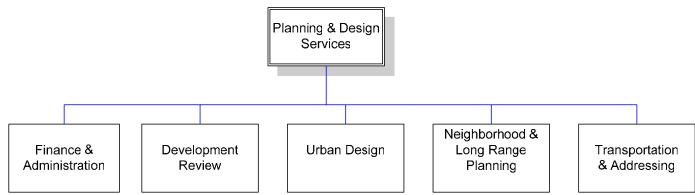


Planning & Design Services



PLANNING & DESIGN SERVICES

Department Mission

To oversee land use planning and design services in directing economic growth and physical development in a manner as to ensure the prosperity, health, safety, and general welfare of the community.

Programs and Services

Finance and Administration:

To support the Planning and Design Services department by preparing and monitoring the budget, performing financial and purchasing activities and by managing human resources.

Development Review:

To ensure compliance with applicable planning and zoning regulations and planning studies by providing information on land use and newly created parcels; providing answers to requests for information; by reviewing development plans for subdivisions, re-zonings, variances, community facility reviews, parking waivers, detailed development plans, street and alley closures, record plats, and by issuing overlay and historic preservation permits.

Neighborhood and Long-range Planning:

To ensure quality growth and development planning for the Metro area by providing neighborhood, corridor, and small area plans, land use plans and regulations, special district regulations, and environmental standards; performing appropriate demographic and land use history research; and by making recommendations to revise the Land Development Code.

Urban Design:

To support commercial, institutional, and residential developments by providing urban design and community improvement planning services and managing historic preservation resources.

Transportation and Addressing:

To plan and coordinate short and long-range transportation issues for Louisville Metro by providing long-range transportation studies and plans and to ensure proper addressing by assigning addresses to newly created parcels and correcting flawed addresses.

PLANNING & DESIGN SERVICES

Goals & Indicators

- Complete development review of 1250 cases and provide planning, urban design and preservation expertise and logistic support for development review bodies, developers, and citizens.
- Initiate the improved neighborhood notification program with expanded opportunities for citizen involvement, in conjunction with other Metro departments.
- Coordinate the development of six neighborhood, corridor, or small area plans to ensure quality growth and development planning.
- Conduct 2 semesters of the Neighborhood Planning College for citizens to provide on-going community education regarding land use and planning processes.
- Plan and coordinate long-range transportation issues for Louisville Metro: initiate 3 transportation/land use studies, coordinate applications for CMAQ and TE programs, and promote implementation of the bicycle and pedestrian mobility plan.

Planning & Design Services

Budget Summary

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	2, 095, 400	2, 437, 400	2, 463, 900	2, 855, 700	2, 855, 700
Agency Receipts	666, 900	686, 100	686, 100	776, 100	776, 100
Federal Grants	203, 100	161,600	67,600	141, 200	141, 200
State Grants	39, 100	0	303, 100	268, 500	268, 500
Total Revenue:	3, 004, 500	3, 285, 100	3, 520, 700	4, 041, 500	4, 041, 500
Personal Services	2, 583, 800	2, 854, 900	2, 861, 400	3, 317, 000	3, 317, 000
Contractual Services	360, 300	322, 900	553, 900	392, 100	392, 100
Supplies	24, 100	29, 100	32, 300	32, 800	32, 800
Equipment/Capital Outlay	11,700	15, 400	17, 400	11,800	11,800
Interdepartment Charges	14, 900	12,800	30,700	212,800	212,800
Restricted and Other Project Expenditure	0	50, 000	25, 000	75, 000	75, 000
Total Expenditure:	2, 994, 800	3, 285, 100	3, 520, 700	4, 041, 500	4, 041, 500
Expenditures By Activity					
Director's Office	0	160, 400	160, 400	171, 300	171, 300
Finance & Administration Program	0	349, 400	348, 200	558, 200	558, 200
Development Review Program	0	1, 325, 400	1, 330, 800	1, 305, 600	1, 305, 600
Neighborhood/Long-Range Planning Prog	53, 300	289, 900	385, 000	373, 900	373, 900
Urban Design Program	2,819,600	516, 300	514, 300	543, 400	543, 400
Transportation & Addressing Program	121, 900	643, 700	782, 000	1, 089, 100	1, 089, 100
Total Expenditure:	2, 994, 800	3, 285, 100	3, 520, 700	4, 041, 500	4, 041, 500

Planning & Design Services

Position Detail

Planning & Design Services			Detai
	Mayor's	Council	
	Recommended	Approved	
	FY2005-2006	FY2005-2006	
Position Allocation (in Full-Time Equivalents)			
Full-Time	60	60	
Permanent Part-Time	0	0	
Seasonal/Other *Board Members	15 *	15 *	
Total Positions	75	75	
Director's Office			
Full-Time	2	2	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
	2	2	
Total Positions			
Title			
Director	1	1	
Executive Assistant	1	1	
PROGRAMS			
Finance and Administration			
Full-Time	4	4	
Permanent Part-Time	0	0	
Seasonal/Other	15	15	
Total Positions	19	19	
Title			
Business Specialist	1	1	
Administrative Coordinator	1	1	
Secretary	1	1	
Public Information Specialist	1	1	
Board Member	15	15	
Dodra Wember		10	
Development Review			
Full-Time	26	26	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	26	26	
	20	20	
Title	4	4	
Assistant Director	1	1	
Management Assistant	5	5	
Planning & Design Supvsr	3	3	
Planner II	5	5	
Planner I	4	4	
Associate Planner	4	4	
Planning Technician	4	4	

Neighborhood and Long-range Planning				
Full-Time	Neighborhood and Long-range Planning			
Permanent Part-Time		5	5	
Seasonal/Other 0 0 Total Positions 5 5 Title *** *** Planner I 1 1 1 Planning & Design Supvsr 1 1 1 Planning Technician 1 1 1 Urban Design Full-Time 7 7 7 Permanent Part-Time 0 0 0 0 Seasonal/Other 0 1 1 1 1 1 1 1 1 1 1	Permanent Part-Time			
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Title 1 <td>Total Positions</td> <td>5</td> <td>5</td> <td></td>	Total Positions	5	5	
Planner 1				
Planner II		1	1	
Planning & Design Supvsr				
Planning Technician			1	
Urban Design Full-Time 7 7 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 7 7 Title Total Positions 1 Management Assistant 1 1 Architect & Urban Desgn Supvsr 1 1 Architect, Registered 1 1 Architect, Project 1 1 Historic Preservation Officer 2 2 Landscape Architect 1 1 Transportation and Addressing Services Full-Time 16 16 Permanent Part-Time 0 0 0 0 Seasonal/Other 0 0 0 0 Total Positions 16 16 16 Title Assistant Director 1 1 1 Assistant Director 1 1 1 1 Info Systems Supvsr 1 1 1 Info Systems Supvsr 1 1		·	1	
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Architect, Registered 1 1 Architect, Project 1 1 Historic Preservation Officer 2 2 Landscape Architect 1 1 Transportation and Addressing Services Full-Time Full-Time Full-Time 16 16 16 16 17 10 10 10 10 10 10 10 10 10 10 10 10 10		1	1	
Architect, Project 1 1 Historic Preservation Officer 2 2 Landscape Architect 1 1 Transportation and Addressing Services Full-Time 16 16 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title 3 16 Assistant Director 1 1 Info Systems Supvsr 1 1 Administrative Asst 1 1 Management Assistant 1 1 Secretary 1 1 Planning & Design Coord 1 1 Planner II 1 1 Planner I 1 1 Geographic Info Syst Supvsr 1 1 Geographic Info Syst Spec 5 5 Engineer Supvsr 1 1		1	1	
Historic Preservation Officer 2 2 Landscape Architect 1 1 Transportation and Addressing Services Full-Time 16 16 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title		1	1	
Landscape Architect 1 1 Transportation and Addressing Services Full-Time 16 16 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title		2	2	
Transportation and Addressing Services Full-Time 16 16 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title Assistant Director Info Systems Supvsr 1 1 Administrative Asst 1 1 Management Assistant 1 1 Secretary 1 1 Planning & Design Coord 1 1 Planner I 1 1 Planner I 1 1 Geographic Info Syst Supvsr 1 1 Geographic Info Syst Spec 5 5 Engineer Supvsr 1 1				
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Secretary 1 1 Planning & Design Coord 1 1 Planner II 1 1 Planner I 1 1 Geographic Info Syst Supvsr 1 1 Geographic Info Syst Spec 5 5 Engineer Supvsr 1 1	Administrative Asst	1	1	
Secretary 1 1 Planning & Design Coord 1 1 Planner II 1 1 Planner I 1 1 Geographic Info Syst Supvsr 1 1 Geographic Info Syst Spec 5 5 Engineer Supvsr 1 1	Management Assistant	1	1	
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Engineer Supvsr 1 1		5	5	
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